

MELÉNDREZ

Marsh Park Master Plan - Fee Breakdown	Dollar Amounts
TASK 1 Conceptual Planning Phase	
Task 1.1 Organizational Meeting #1	\$3,213.00
Task 1.2 Site Analysis and Conceptual Alternatives Development	\$25,991.00
Task 1.3 Community Meeting #1	\$6,900.00
Sub-Total	\$36,104.00
TASK 2 - Design Phase	
Task 2.1 - Organizational Meeting #2	\$3,213.00
Task 2.2 - Alternatives Refinement	\$15,231.00
Task 2.3 - Community Meeting #2	\$6,900.00
Sub-Total	\$25,344.00
TASK 3 - Final Design Phase	
Task 3.1 - Organizational Meeting #3	\$3,213.00
Task 3.2 - Plan Finalization & Cost Estimate	\$26,490.00
Task 3.3 - Public Launch (Community Meeting #3)	\$6,036.00
Sub-Total	\$35,739.00
TOTAL LABOR COSTS	\$97,187.00
TASK 4 - REIMBURSABLES (6% of total labor costs)	\$5,831.22
TOTAL COST INCLUDING REIMBURSABLES	\$103,018.22

Recommended Additional Tasks	
TASK 5 - Structural Engineering Advice	\$ 7,040.00
TASK 6 - Cost Estimation	\$ 3,850.00
TASK 7 - Survey	\$ 6,588.00
TOTAL	\$17,478.00

Total including Recommended Additional Tasks	\$120,496.22
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